

Ordinance No.: 2021-3-1
Introduced: March 16, 2021
Adopted:
Effective Date: June 3, 2021

THE VILLAGE OF NORTH CHEVY CHASE

SUBJECT: AN ORDINANCE TO ADOPT A BUDGET FOR FISCAL YEAR
JULY 1, 2021 TO JUNE 30, 2022.

WHEREAS, Local Government Article, Section 5-202 of the Maryland Code grants to the legislative body of every incorporated municipality in Maryland, including the Village of North Chevy Chase, general power to pass such ordinances not contrary to the Constitution of Maryland, or public general law, as they may deem necessary in order to assure the good government of the municipality, to protect and preserve the municipality's rights, property, and privileges, to preserve peace and good order, to secure persons and property from danger and destruction, and to protect the health, comfort and convenience of the citizens of the municipality;

WHEREAS, Maryland Code, Local Government Article, Section 5-205, as amended, authorizes the legislative body of each municipal corporation in the State of Maryland to spend money for any public purpose and to affect the safety, health, and general welfare of the municipality and its occupants;

WHEREAS, Section 601 of the Charter of the Village of North Chevy Chase authorizes the Village Council to pass such ordinances as it may deem necessary for the preservation of the property, rights, and privileges of the Village and its residents;

WHEREAS, the Village Council introduced the following Ordinance in public session assembled on the 16th day of March, 2021;

WHEREAS, the Village Council, after proper notice to the public, considered the following Ordinance at a public hearing held on the __20th__ day of April, 2021;

WHEREAS, prior to adopting this Ordinance, the Village Council held a public meeting on the __4th__ day of May, 2021 to adopt tax rates for the forthcoming fiscal year and, by the attached Resolution, adopted the tax rates for the forthcoming fiscal year; and

WHEREAS, the Village Council finds that the foregoing Ordinance would assure the good government of the municipality, protect and preserve the municipality's rights, property, and privileges, preserve peace and good order, secure persons and property from danger and destruction, and protect the health, comfort and convenience of the citizens of the Village of North Chevy Chase, and is necessary for the preservation of the property, rights, and privileges of the Village and its residents.

NOW, THEREFORE, the Village Council does hereby adopt the foregoing Ordinance.

BE IT ORDAINED AND ORDERED, this 4th day of May, 2021, by the Village Council, acting under and by virtue of the authority given it by the Maryland Code and the Village Charter, that the attached Budget be and is hereby adopted.

AND BE IT FURTHER ORDAINED AND ORDERED, by the Village Council, acting under and by virtue of the authority granted to it by the Maryland Code, and the Village Charter, that:

- (1) Pursuant Maryland Code, Local Government Article, Section 5-205(b)(4), the Village Council may spend money for a purpose different from the purpose for which the money was appropriated or spend money not appropriated in the attached Budget if approved by a two-thirds vote of the Village Council;
- (2) If any part or provision of this Ordinance is declared by a court of competent jurisdiction to be invalid, the part or provision held to be invalid shall not affect the validity of the Ordinance as a whole or any remaining part thereof; and
- (3) This Ordinance shall take effect on the 3rd day of June, 2021.

ATTEST:

THE VILLAGE OF NORTH CHEVY CHASE



Maury Mechanick, Secretary



Adrian Andreassi, Chair
Village Council

VILLAGE of NORTH CHEVY CHASE PROPOSED FY22 BUDGET

VILLAGE TAX RATE \$0.045 (per \$100 of assessed value) for real property; \$0.13 (per \$100 of assessed value) for personal property (unchanged)

	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	PLANNED	ACTUAL	PROPOSED
	Jul '15 - Jun 16	Jul '16 - Jun 17	Jul '17 - Jun 18	Jul '18-Jun 19	July '19-Jun 20	July '20-Jun '21	July '20-Feb '21	
INCOME								
300 · Revenue Sharing	\$23,918.00	\$25,195.00	\$25,195.00	\$25,195.00	\$25,195.00	\$0.00	\$25,195.00	\$0.00
305 · State Income Taxes	\$315,837.34	\$245,784.56	\$326,867.12	\$261,474.32	\$355,806.53	\$220,000.00	\$239,875.56	\$250,000.00
310 · Highway user revenue	\$17,432.48	\$11,006.98	\$5,140.77	\$18,509.62	\$18,093.60	\$24,349.12	\$6,113.36	\$16,996.00
316 · Prop/Local Tax	\$82,362.06	\$88,000.04	\$75,646.09	\$75,592.11	\$76,464.25	\$80,038.00	\$75,888.43	\$74,836.00
320 · Permits/Misc	\$969.00	\$4,202.41	\$2,361.09	\$1,783.89	\$4,846.00	\$7,000.00	\$3,886.06	\$5,000.00
325 · Interest Income	\$170.55	\$168.18	\$158.71	\$97.36	\$142.85	\$120.00	\$34.69	\$120.00
330 · Cable TV fees	\$4,812.66	\$3,142.92	\$5,942.19	\$6,772.27	\$6,845.31	\$4,000.00	\$4,926.50	\$4,000.00
999 · Investment interest	\$7,114.73	\$991.87	\$17,968.65	\$19,914.77	\$24,286.75	\$8,400.00	\$10,930.69	\$8,400.00
TOTAL INCOME	\$452,616.82	\$378,491.96	\$459,279.62	\$409,339.34	\$511,680.29	\$343,907.12	\$366,850.29	\$359,352.00
OPERATING EXPENSES								
451 · July 4th Picnic/Community Gather	\$2,771.10	\$2,462.75	\$2,238.86	\$2,374.18	\$2,614.59	\$5,000.00	\$0.00	\$2,500.00
400 · Street Lighting	\$5,901.71	\$7,921.37	\$6,586.10	\$5,442.51	\$5,975.37	\$6,240.00	\$3,996.69	\$6,240.00
405 · Snow removal	\$12,175.18	\$847.00	\$2,343.50	\$4,693.50	\$656.00	\$13,000.00	\$3,706.50	\$10,000.00
406 · Sign/Street maintenance	\$5,775.64	\$5,734.50	\$4,627.62	\$356.00	\$1,957.65	\$5,500.00	\$382.77	\$7,000.00
410 · Waste Removal	\$68,179.80	\$61,274.64	\$61,431.10	\$57,826.18	\$84,087.31	\$70,000.00	\$47,159.18	\$69,600.00
415 · Leaf Collection	\$14,181.00	\$14,181.00	\$14,600.01	\$14,600.01	\$15,000.00	\$17,500.00	\$15,000.00	\$15,500.00
416 · Trees	\$19,052.00	\$9,675.00	\$58,629.00	\$20,507.00	\$21,761.00	\$23,400.00	\$16,897.00	\$25,000.00
417 · Landscaping & Lawn Moving	\$5,707.87	\$8,422.25	\$7,020.93	\$6,891.75	\$8,350.50	\$7,500.00	\$5,342.00	\$8,500.00
420 · Membership and Dues	\$1,361.78	\$1,901.51	\$2,070.83	\$3,181.88	\$2,118.14	\$3,000.00	\$2,118.14	\$3,000.00
425 · Wages & Taxes	\$18,434.60	\$24,224.89	\$19,920.70	\$34,995.94	\$43,848.05	\$48,800.00	\$35,331.69	\$50,000.00
430 · Insurance & Bond	\$2,035.00	\$2,239.00	\$1,261.00	\$1,312.00	\$473.00	\$485.00	\$464.00	\$500.00
440 · Professional Fees	\$12,097.50	\$23,320.80	\$27,062.70	\$40,019.60	\$22,633.15	\$22,200.00	\$16,002.75	\$25,600.00
445 · Office & Communication	\$6,429.57	\$9,556.53	\$7,444.67	\$9,479.23	\$6,628.32	\$9,049.00	\$5,681.11	\$8,988.00
450 · Miscellaneous	\$7,643.79	\$4,419.22	\$4,018.70	\$2,681.80	\$2,048.40	\$4,600.00	\$2,000.00	\$4,500.00
455 · Cable TV Fees - Mont Co	\$5,310.27	\$3,142.92	\$-	\$-	\$-	\$0.00	\$0.00	\$0.00
407 · Sidewalk Repair	\$-	\$-	\$2,081.82	\$882.00	\$-	\$1,502.00	\$0.00	\$0.00
988 - Investment service fees	\$150.00	\$150.00	\$-	\$-	\$-	\$150.00	\$-	\$150.00
TOTAL OPERATING EXPENSES	\$191,491.81	\$310,990.41	\$221,302.54	\$205,243.58	\$218,151.48	\$237,926.00	\$154,081.83	\$237,078.00
NET INCOME (Income minus operating expenses)	\$261,125.01	\$67,501.55	\$237,977.08	\$204,095.76	\$293,528.81	\$105,981.12	\$212,768.46	\$122,274.00
CAPITAL EXPENSES								
202 · Cap Ex - Curb & Gutters	\$-	\$0.00	\$13,088.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
204 · Cap Ex - Trees	\$-	\$1.90	\$37,750.00	\$710.00	\$21,655.00	\$25,000.00	\$11,430.00	\$66,000.00
203 · Cap Ex - Streets	\$-	\$27,956.33	\$35,716.30	\$0.00	\$24,705.35	\$40,000.00	\$1,870.00	\$215,000.00
201 · Cap Ex - Sidewalk	\$-	\$48,984.20	\$23,051.00	\$102,514.00	\$15,137.50	\$20,000.00	\$0.00	\$3,000.00
Total Capital Expenses	\$-	\$76,942.43	\$109,605.30	\$103,224.00	\$61,497.85	\$85,000.00	\$13,300.00	\$284,000.00
TOTAL EXPENSES (operating plus capital)	\$191,491.81	\$387,932.84	\$330,907.84	\$308,467.58	\$279,649.33	\$322,926.00	\$167,381.83	\$521,078.00
800 - Reserve - Cap Ex	\$48,000.00	\$48,000.00	\$48,000.00	\$48,000.00	\$48,000.00	\$48,000.00	\$36,000.00	\$48,000.00