



2020 Annual Report Village of North Chevy Chase

By Adrian Andreassi, Village Council Chair



FINANCIAL MANAGEMENT

- Successful FY19 audit -- Village's net position increased by \$158,905 and the Village's fund balance increased by \$109,085.
- Fund Balance as of March 30, 2020 totaled \$1,617,754, exceeding last year's balance (\$1,481,360) by \$136,394.
- FY21 Budget
 - reduces projected state income tax by 30% and assumes no revenue sharing (tax duplication) which traditionally totals \$25,000
 - accounts for \$85,000 in capital expenditures for trees (removals and plantings), streets, and sidewalks
 - net income of close to \$69,000.



CAPITAL EXPENDITURES

- Upgraded sidewalk on 3800 Inverness along chain link fence
- Purchased new recycling containers for each household
- Removed 9 trees that were dead/dying and planted 10 trees with resident input
- Addressed additional pedestrian safety by installing:
 - flashing lights at the crosswalk at Kensington Parkway and Montrose
 - “children at play” signs along Dundee Dr.
 - “stop for pedestrian” signs at Kensington Parkway and Kenilworth



INTERGOVERNMENTAL RELATIONS

- Advocacy related to the I-495/I-270 “Managed Lane Study/P3 Program”
 - Letter to Comptroller Peter Franchot vehemently opposing reconsideration of decision to have Montgomery County as part of a Phase II development
 - Ongoing engagement with Village’s State and Federal congressional delegations, Montgomery County officials and other stakeholders
- Support to Public Information Act revisions to address SHA refusal to disclose properties that received letter as part of the P3 toll lane assessment
- Address impact of Montgomery County zoning change (ZTA 19-01) related to accessory dwelling units through Code of Ordinances



SERVICES

- Successful transition from single stream to dual stream recycling
- Mitigation of flooding issues around various storm drains
- Updates to Village email distribution list to facilitate timely messages to residents (*All residents are strongly encouraged to ensure that Village management has accurate phone and email information for them*).
- Approval of 12 permits this fiscal year to date
 - 2 demolition/new home construction permits
- Updates to Village tree survey



ORDINANCES

- Adoption of Site Management Conditions Agreement (new home construction, building additions/modifications, sport courts, swimming pools and garages)
- Updates to Code of Ordinances
 - Include overnight parking of trash trucks and trailers in permit requirements
 - Address Accessory Dwelling Units and short- and long-term rental licensing
 - Elaborate on tree protection
 - Establish consistency with County fines for not removing and disposing of feces from a domestic animal and unwelcome or unsolicited threatening physical contact or close proximity from a domestic animal
 - Include criteria for speed humps
- Updates to Permit Application and corresponding permit fees



LOOKING AHEAD

- Assessment of medium- to long-term capital expenditure requirements for road and sidewalk maintenance
- Finalization of land donation to SHA/Montgomery County at the intersection of Montrose and Jones Bridge Rd. for a bioswale/rain garden
- Assessment of costs to convert street lights to LED
- Study of vehicular speeds on Kensington Parkway
- Environment Committee Initiatives
 - Reschedule 50th Anniversary of Earth Day
 - Identify charity for pick up of donatable items prior to bulk trash pick ups
 - Draft list of toxic substances for possible restriction within Village